NOTICE OF PUBLIC HEARING - CHALLIS CEMETERY MAINTENANCE DISTRICT

PUBLIC HEARING NOTICE is hereby given that the Board of Commissioners of the Challis Cemetery Maintenance District will meet on August 14, 2024 at 5:00 P.M. at the Custer County Courthouse, for the purpose of considering and fixing a final budget for the 2024-2025 Fiscal Year at which time any taxpayer may appear and be heard upon any part or parts of said Budget.

	2024	2025
INCOME		
Cash on Hand	97377	96221
Circuit Breaker	600	600
Donations	500	500
Gross Profits	2000	2000
Int & Penalty	300	300
Miscellaneous	300	300
Sale of Lots	1000	1000
Sales Tax	4500	4500
Tax Levies	38546	39702
Agricultural Exemption	273	273
Personal Property Tax	204	204
	145600	145600
EXPENDITURES		
Capital Equipment	20000	20000
Capital Other	1500	1500
Capital Projects	57500	57500
Caretaker/Sexton	15000	13500
Dirt Haul	1000	1000
Equip. Fuel & Repair	4500	4500
Ins.-Bond	2000	2000
Irrigation Repair	5000	5000
Legal & Accounting	2500	2500
Misc. Labor	3000	3000
Misc. Expenses	4500	4500
Payroll Taxes	5800	5800
Print & Publication	600	600
Repair Headstones	1000	1000
Secretary/Treasure	1500	3000
Supplies - Post Office	200	200
Water	10000	10000
Weed & Feed	9000	9000
Electric	1000	1000
	145600	145600

Barbara C. Tierney, Sec, Treas.

Original

FISCAL YEAR 2025 OCTOBER1, 2024-SEPTEMBER 30, 2025

REVENUE	
Cash on Hand	96221
Circuit Breaker	600
Donations	500
Gross Profits	2000
Int & Penalty	300
Miscellaneous	300
Sale of Lots	1000
Sales Tax	4500
Tax Levies	39702
Agricultural Exemption	273
Personal Property Tax	204
	145600
EXPENDITURES	
Capital Equipment	20000
Capital Other	1500
Capital Projects	57500
Caretaker/Sexton	13500
Dirt Haul	1000
Equip. Fuel & Repair	4500
Ins.-Bond	2000
Irrigation Repair	5000
Legal & Accounting	2500
Misc. Labor	3000
Misc. Expenses	4500
Payroll Taxes	5800
Print & Publication	600
Repair Headstones	1000
Secretary/Treasure	3000
Supplies - Post Office	200
Water	10000
Weed & Feed	9000
Electric	1000
	145600

On the Budget Hearing date of 08/14/2024 this Budget was approved after motion from Commissioner Piva made a motion to approve and Commissioner Tierney seconded the motion, making the approval unanimous upon Commissioner Sugden's vote.

James L. Sugden

James L. Sugden, Chairman

Attest: Barbara C. Tierney

Adopted Budget Required

*Please upload your 2025 fiscal year **adopted** budget here. Excel, PDF's and Word Documents are acce*

Attachment must include the following:
-Entity name
-Fiscal year date
*-Total revenues **AND** expenditures*

Jim to Sign

Audit

If completed, please upload your fiscal year ending in 2024 audit here. Excel, PDF's and Word Docume

did Last Year

Are Exempted

Actuals Required

*Please upload your fiscal year ending in 2024 **actual** revenues and expenditures documentation here. E*

Attachment must include the following:
-Entity name
-Fiscal year date
*-Total revenues **AND** expenditures*

page 6 2024 Audit

Cemetery Annual Financial Transparency Report Required

Please use the Cemetery Annual Financial Transparency Report excel template for this upload.

Annual Financial Transparency Reports

Add attachment

Barbara